

Davie Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			73,000 *			73,000	Safety / Security Upgrade
Safety & Security			685,000 *	Note 1		685,000	Fire Sprinklers
Renovation			100,000			100,000	School Choice Enhancement
Renovation			235,000 *			235,000	Media Center improvements
Renovation			809,000 *			809,000	HVAC Improvements
Renovation			1,074,000 *			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,976,000			2,976,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
SMART		79,000				79,000	Wireless Network Upgrade
SMART		202,000				202,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
Complete Sub-Total		340,000				340,000	

School Total	0	340,000	2,976,000	0	0	3,316,000
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*Project Scope Included:
 Year 3 total scope \$2,876,000
 Total value of scope \$2,876,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.